

Table 4. Other Revenues (FY2012)

Source	Fee	Revenue
Feed Tonnage	\$0.02	\$92,506
Fertilizer Tonnage*	\$0.30	\$524,756
Lime Tonnage*	\$0.01	\$15,604
Soil & Plant Additive Tonnage*	\$0.20	\$44,964
Primary Producer Fee	\$150.00	\$22,800
Pesticide Registration** Household sales \$0-24,999	\$124	\$585,280
Pesticide Registration** Household sales \$25,000-74,999	\$124	\$47,244
Pesticide Registration** Household sales \$75,000 plus	\$124	\$49,104
Pesticide Registration** Industrial sales \$0-24,999	\$94	\$81,780
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$7,990
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$8,272
Pesticide Registration** Non-household \$0-24,999	\$226	\$390,852
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$30,174
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$38,728
Pesticide Registration** Industrial sales (Wood) \$0-24,999	\$5.00	\$495
Pesticide Registration** Industrial sales (Wood) \$25,000-74,999	\$170.00	\$0
Pesticide Registration** Industrial sales (Wood) \$75,000 plus	1.10%	\$92,603
Revenue Total		\$2,033,152
Opening Balance		\$0
Available Funds		\$2,033,152
Expenditures		
Non-ACM Programs		\$2,026,629
ACM Administrative Fee (3.5%) Fertilizer Research		\$6,522
Expenditures Total		\$2,033,152
FY 11-12 Ending Balance		\$0

* The fertilizer, lime and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.